

HARRIS COUNTY IMUD 286 - ELECTRICITY USAGE

| Start Bill Period | Address | kWh | Total Current Charges | Cost per KWH |
|-------------------|---------|--------------|-----------------------|--------------|
| Feb-08 | | 88,960 \$ | 12,419.57 | 0.139608476 |
| Mar-08 | | 112,774 \$ | 14,782.15 | 0.131077642 |
| Apr-08 | | 118,472 \$ | 13,685.63 | 0.115517844 |
| May-08 | | 127,968 \$ | 14,393.18 | 0.112474887 |
| Jun-08 | | 132,902 \$ | 15,147.55 | 0.113975335 |
| Jul-08 | | 232,373 \$ | 26,625.95 | 0.114582804 |
| Aug-08 | | 121,156 \$ | 14,172.23 | 0.116875057 |
| Sep-08 | | 26,257 \$ | 5,636.42 | 0.222280535 |
| Oct-08 | | 123,872 \$ | 14,781.57 | 0.119329388 |
| Nov-08 | | 103,361 \$ | 13,309.86 | 0.128770619 |
| Dec-08 | | 108,126 \$ | 14,430.83 | 0.133463089 |
| Average year | | 1,296,221 \$ | 159,584.94 | 0.123115534 |
| Jan-09 | | 99,070 \$ | 11,684.43 | 0.117941153 |
| Feb-09 | | 93,734 \$ | 11,160.87 | 0.119069601 |
| Mar-09 | | 83,905 \$ | 10,417.74 | 0.124161135 |
| Apr-09 | | 93,233 \$ | 11,229.73 | 0.120448017 |
| May-09 | | 86,637 \$ | 20,977.29 | 0.242128536 |
| Jun-09 | | 224,583 \$ | 36,022.18 | 0.160395845 |
| Jul-09 | | 18,498 \$ | 3,701.16 | 0.200084333 |
| Aug-09 | | 137,940 \$ | 15,042.00 | 0.108947412 |
| Sep-09 | | 139,691 \$ | 15,240.00 | 0.108941962 |
| Oct-09 | | 109,056 \$ | 13,046.00 | 0.119526614 |
| Nov-09 | | 129,530 \$ | 14,559.21 | 0.112400293 |
| Dec-09 | | 129,335 \$ | 14,734.29 | 0.113923455 |
| Average year | | 1,345,412 \$ | 177,814.90 | 0.132163902 |
| Jan-10 | | 107,285 \$ | 12,821.89 | 0.11951242 |
| Feb-10 | | 187,708 \$ | 19,868.52 | 0.106007842 |
| Mar-10 | | 107,285 \$ | 12,821.89 | 0.11951242 |
| Apr-10 | | 123,166 \$ | 13,658.93 | 0.110898543 |
| May-10 | | 107,833 \$ | 12,713.27 | 0.117788535 |
| Jun-10 | | 150,717 \$ | 16,068.28 | 0.106545911 |
| Jul-10 | | 117,730 \$ | 13,295.02 | 0.112928056 |
| Aug-10 | | 97,789 \$ | 11,689.60 | 0.119539007 |
| Sep-10 | | 99,885 \$ | 11,848.06 | 0.11861701 |
| Oct-10 | | 102,201 \$ | 12,019.20 | 0.117603546 |
| Nov-10 | | 98,312 \$ | 11,754.90 | 0.119567296 |
| Dec-10 | | 101,777 \$ | 11,941.81 | 0.117333091 |
| Average year | | 1,401,788 \$ | 160,521.37 | 0.11451187 |
| Jan-11 | | 93,327 \$ | 11,390.29 | 0.122047103 |
| Feb-11 | | 99,642 \$ | 11,580.28 | 0.116218864 |
| Mar-11 | | 89,591 \$ | 11,004.41 | 0.122829414 |
| Apr-11 | | 99,246 \$ | 11,877.30 | 0.119675352 |
| May-11 | | 99,246 \$ | 11,877.30 | 0.119675352 |
| Jun-11 | | 102,602 \$ | 12,198.79 | 0.118894271 |
| Jul-11 | | 88,655 \$ | 10,342.00 | 0.116654447 |
| Aug-11 | | 101,041 \$ | 12,824.50 | 0.126923724 |
| Sep-11 | | 103,507 \$ | 12,053.20 | 0.116448163 |
| Oct-11 | | 82,108 \$ | 10,361.43 | 0.126182697 |
| Nov-11 | | 102,181 \$ | 11,925.19 | 0.116706631 |
| Dec-11 | | 107,311 \$ | 12,303.68 | 0.114654416 |
| Average year | | 1,168,457 \$ | 138,738.37 | 0.11958222 |

| Start Bill Period | Address |
|-------------------|---------|
| Jan-12 | |
| Feb-12 | |
| Mar-12 | |
| Apr-12 | |
| May-12 | |
| Jun-12 | |
| Jul-12 | |
| Aug-12 | |
| Sep-12 | |
| Oct-12 | |
| Nov-12 | |
| Dec-12 | |
| Average year | |
| Jan-13 | |
| Feb-13 | |
| Mar-13 | |
| Apr-13 | |
| May-13 | |
| Jun-13 | |
| Jul-13 | |
| Aug-13 | |
| Sep-13 | |
| Oct-13 | |
| Nov-13 | |
| Dec-13 | |
| Average year | |
| Jan-14 | |
| Feb-14 | |
| Mar-14 | |
| Apr-14 | |
| May-14 | |
| Jun-14 | |
| Jul-14 | |
| Aug-14 | |
| Sep-14 | |
| Oct-14 | |
| Nov-14 | |
| Dec-14 | |
| Average year | |
| Jan-15 | |
| Feb-15 | |
| Mar-15 | |
| Apr-15 | |
| May-15 | |
| Jun-15 | |
| Jul-15 | |
| Aug-15 | |
| Sep-15 | |
| Oct-15 | |
| Nov-15 | |
| Dec-15 | |
| Average year | |

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| Jan-16 | | 126,263 | \$ 12,606.30 | 0.0998416 |
| Feb-16 | | 108,642 | \$ 11,388.85 | 0.1046365 |
| Mar-16 | | 105,832 | \$ 11,069.70 | 0.1045969 |
| Apr-16 | | 109,363 | \$ 11,395.43 | 0.1036496 |
| May-16 | | 98,575 | \$ 10,738.07 | 0.1089330 |
| Jun-16 | | 109,653 | \$ 11,527.43 | 0.1051284 |
| Jul-16 | | 106,922 | \$ 11,583.42 | 0.1083352 |
| Aug-16 | | 102,074 | \$ 11,061.74 | 0.1083698 |
| Sep-16 | | 109,159 | \$ 11,902.31 | 0.1090365 |
| Oct-16 | | 105,158 | \$ 11,183.61 | 0.1063505 |
| Nov-16 | | 97,849 | \$ 10,589.11 | 0.1082189 |
| Dec-16 | | 110,296 | \$ 11,045.50 | 0.1001442 |
| Average year | | 1,289,968 | \$ 136,031.47 | 0.1054519 |

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| Jan-17 | | 108,069 | \$ 11,045.50 | 0.102207849 |
| Feb-17 | | 99,512 | \$ 10,474.05 | 0.1052542 |
| Mar-17 | | 93,131 | \$ 10,036.70 | 0.1077697 |
| Apr-17 | | 93,740 | \$ 10,165.78 | 0.1084466 |
| May-17 | | 96,183 | \$ 10,427.01 | 0.1084080 |
| Jun-17 | | 101,851 | \$ 10,668.35 | 0.1049410 |
| Jul-17 | | 100,383 | \$ 10,688.12 | 0.1065730 |
| Aug-17 | | 100,121 | \$ 10,649.14 | 0.1063627 |
| Sep-17 | | 74,753 | \$ 9,805.02 | 0.1311656 |
| Oct-17 | | 65,898 | \$ 6,705.17 | 0.1017538 |
| Nov-17 | | 69,152 | \$ 9,138.15 | 0.1321459 |
| Dec-17 | | 76,186 | \$ 9,525.02 | 0.1250200 |
| Average year | | 1,073,978 | \$ 119,358.02 | 0.1106213 |

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| Jan-18 | | 79,218 | \$ 9,666.10 | 0.122018986 |
| Feb-18 | | 69,530 | \$ 965.05 | 0.0138796 |
| Mar-18 | | 66,148 | \$ 8,953.77 | 0.1353596 |
| Apr-18 | | 66,673 | \$ 9,087.42 | 0.1323289 |
| May-18 | | 86,793 | \$ 12,804.52 | 0.1475294 |
| Jun-18 | | 75,526 | \$ 9,492.77 | 0.1256688 |
| Jul-18 | | | | #DIV/0! |
| Aug-18 | | | | #DIV/0! |
| Sep-18 | | | | #DIV/0! |
| Oct-18 | | | | #DIV/0! |
| Nov-18 | | | | #DIV/0! |
| Dec-18 | | | | #DIV/0! |
| Average year | | 445,888 | \$ 50,969.63 | 0.1143104 |