

Harris County MUD 286
Water Purchased

Year	Month	Gallons Purchased	Amount Paid	Cost / GAL
2007	January	11,042,000	24,292.40	\$2.200
	February	9,416,000	20,715.20	\$2.200
	March	9,416,000	20,715.20	\$2.200
	April	16,114,000	36,450.80	\$2.200
	May	19,294,000	42,424.80	\$2.200
	June	21,814,000	47,990.80	\$2.200
	July	10,394,000	22,868.80	\$2.200
	August	19,269,000	42,391.80	\$2.200
	September	19,407,000	42,895.40	\$2.200
	October	18,795,000	41,348.00	\$2.200
	November	14,835,000	32,637.00	\$2.200
	December	11,541,000	25,390.20	\$2.200
2008	January	10,368,000	22,809.60	\$2.200
	February	8,648,000	19,025.60	\$2.200
	March	11,814,000	25,998.80	\$2.200
	April	15,025,000	33,055.00	\$2.200
	May	17,875,000	39,325.00	\$2.200
	June	17,168,000	37,769.60	\$2.200
	July	22,111,000	48,644.20	\$2.200
	August	14,998,000	32,797.60	\$2.200
	September	17,026,000	37,457.20	\$2.200
	October	16,753,000	36,865.60	\$2.200
	November	10,534,000	23,174.80	\$2.200
	December	6,986,000	15,391.20	\$2.200
2009	January	8,620,000	21,164.00	\$2.200
	February	9,744,000	21,436.80	\$2.200
	March	14,084,000	34,505.80	\$2.450
	April	15,081,000	39,153.45	\$2.450
	May	17,416,000	42,669.20	\$2.450
	June	18,515,000	45,381.75	\$2.450
	July	46,366,000	113,092.70	\$2.450
	August	18,910,000	42,447.50	\$2.200
	September	15,397,000	33,872.65	\$2.200
	October	8,184,000	18,008.80	\$2.200
	November	11,292,000	24,695.40	\$2.200
	December	8,648,000	18,918.40	\$2.200
2010	January	10,547,000	23,218.40	\$2.200
	February	10,386,000	22,848.00	\$2.200
	March	12,429,000	27,355.80	\$2.200
	April	14,688,000	32,307.20	\$2.200
	May	15,435,000	33,759.00	\$2.200
	June	23,034,000	50,674.80	\$2.200
	July	28,947,000	63,703.40	\$2.200
	August	18,791,000	41,345.80	\$2.200
	September	22,483,000	49,472.60	\$2.200
	October	25,038,000	55,083.60	\$2.200
	November	31,232,000	68,710.40	\$2.200
	December	11,690,000	25,722.00	\$2.200
2011	January	11,570,000	25,456.00	\$2.195
	February	13,872,000	30,465.60	\$2.195
	March	12,711,000	27,999.15	\$2.195
	April	14,032,000	30,899.20	\$2.195
	May	15,242,000	33,449.70	\$2.195
	June	20,102,000	44,114.55	\$2.195
	July	20,763,000	45,574.55	\$2.195
	August	19,408,000	42,718.80	\$2.195
	September	18,565,000	40,742.25	\$2.195
	October	15,281,000	33,530.85	\$2.195
	November	13,232,000	29,032.40	\$2.195
	December	11,312,000	24,896.40	\$2.195

Year	Month	Gallons Purchased	Amount Paid	Cost / GAL
2012	January	11,042,000	24,292.40	\$2.200
	February	9,416,000	20,715.20	\$2.200
	March	9,416,000	20,715.20	\$2.200
	April	16,114,000	36,450.80	\$2.200
	May	19,294,000	42,424.80	\$2.200
	June	21,814,000	47,990.80	\$2.200
	July	10,394,000	22,868.80	\$2.200
	August	19,269,000	42,391.80	\$2.200
	September	19,407,000	42,895.40	\$2.200
	October	18,795,000	41,348.00	\$2.200
	November	14,835,000	32,637.00	\$2.200
	December	11,541,000	25,390.20	\$2.200
2013	January	10,368,000	22,809.60	\$2.200
	February	8,648,000	19,025.60	\$2.200
	March	11,814,000	25,998.80	\$2.200
	April	15,025,000	33,055.00	\$2.200
	May	17,875,000	39,325.00	\$2.200
	June	17,168,000	37,769.60	\$2.200
	July	22,111,000	48,644.20	\$2.200
	August	14,998,000	32,797.60	\$2.200
	September	17,026,000	37,457.20	\$2.200
	October	16,753,000	36,865.60	\$2.200
	November	10,534,000	23,174.80	\$2.200
	December	6,986,000	15,391.20	\$2.200
2014	January	8,620,000	21,164.00	\$2.200
	February	9,744,000	21,436.80	\$2.200
	March	14,084,000	34,505.80	\$2.450
	April	15,081,000	39,153.45	\$2.450
	May	17,416,000	42,669.20	\$2.450
	June	18,515,000	45,381.75	\$2.450
	July	46,366,000	113,092.70	\$2.450
	August	18,910,000	42,447.50	\$2.200
	September	15,397,000	33,872.65	\$2.200
	October	8,184,000	18,008.80	\$2.200
	November	11,292,000	24,695.40	\$2.200
	December	8,648,000	18,918.40	\$2.200
2015	January	10,547,000	23,218.40	\$2.200
	February	10,386,000	22,848.00	\$2.200
	March	12,429,000	27,355.80	\$2.200
	April	14,688,000	32,307.20	\$2.200
	May	15,435,000	33,759.00	\$2.200
	June	23,034,000	50,674.80	\$2.200
	July	28,947,000	63,703.40	\$2.200
	August	18,791,000	41,345.80	\$2.200
	September	22,483,000	49,472.60	\$2.200
	October	25,038,000	55,083.60	\$2.200
	November	31,232,000	68,710.40	\$2.200
	December	11,690,000	25,722.00	\$2.200
2016	January	11,570,000	25,456.00	\$2.195
	February	13,872,000	30,465.60	\$2.195
	March	12,711,000	27,999.15	\$2.195
	April	14,032,000	30,899.20	\$2.195
	May	15,242,000	33,449.70	\$2.195
	June	20,102,000	44,114.55	\$2.195
	July	20,763,000	45,574.55	\$2.195
	August	19,408,000	42,718.80	\$2.195
	September	18,565,000	40,742.25	\$2.195
	October	15,281,000	33,530.85	\$2.195
	November	13,232,000	29,032.40	\$2.195
	December	11,312,000	24,896.40	\$2.195

Year	Month	Gallons Purchased	Amount Paid	Cost / GAL
2017	January	10,816,000	30,825.60	\$2.850
	February	10,692,000	30,472.20	\$2.850
	March	13,351,000	38,050.35	\$2.850
	April	13,287,000	44,511.45	\$3.350
	May	17,885,000	60,249.75	\$3.350
	June	59,201,20	167,821.20	\$3.350
	July	21,147,000	70,842.45	\$3.350
	August			#DIV/0!
	September			#DIV/0!
	October			#DIV/0!
	November			#DIV/0!
	December			#DIV/0!
TOTAL		1,296,250,000	3,091,382	\$2.385
Average Cost/gallon				\$2.385

Harris County MUD 286
Water Purchased

Month	Gallons Purchased	Amount Paid	Cost / GAL
2007			
January			
February			
March			
April			
May			
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Month	Gallons Purchased	Amount Paid	Cost / GAL
2012			
2013			
2014			
2015			
2016			
January	73,000	281.05	\$3.850
February	73,000	281.05	\$3.850
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

Month	Gallons Purchased	Amount Paid	Cost / GAL
TOTAL	146,000	562	\$3.850
Average Cost /gallon			\$3.850