

HARRIS COUNTY MUD 286 - ELECTRICITY USAGE

| Month | kWh | Total Current Charges | Cost per KWH |
|--------------|-----------|-----------------------|--------------|
| Feb-08 | 88,960 | \$ 12,419.57 | 0.138608478 |
| Mar-08 | 112,774 | \$ 14,782.15 | 0.131077642 |
| Apr-08 | 118,472 | \$ 13,685.63 | 0.115517844 |
| May-08 | 127,968 | \$ 14,393.18 | 0.112474837 |
| Jun-08 | 132,902 | \$ 15,147.55 | 0.113975535 |
| Jul-08 | 232,373 | \$ 26,625.95 | 0.114582804 |
| Aug-08 | 261,257 | \$ 14,172.23 | 0.116975057 |
| Sep-08 | 26,257 | \$ 5,836.42 | 0.222280535 |
| Oct-08 | 123,872 | \$ 14,781.57 | 0.119329388 |
| Nov-08 | 105,361 | \$ 13,309.86 | 0.128770619 |
| Dec-08 | 108,126 | \$ 14,430.83 | 0.133463089 |
| Average year | 1,296,221 | \$ 159,584.94 | 0.123115534 |
| Jan-09 | 99,070 | \$ 11,684.43 | 0.117941153 |
| Feb-09 | 93,734 | \$ 11,160.87 | 0.119089601 |
| Mar-09 | 83,905 | \$ 10,417.74 | 0.124161135 |
| Apr-09 | 83,233 | \$ 11,229.73 | 0.120448017 |
| May-09 | 86,637 | \$ 20,977.29 | 0.242128536 |
| Jun-09 | 224,583 | \$ 36,022.18 | 0.160395845 |
| Jul-09 | 18,498 | \$ 3,701.16 | 0.200084333 |
| Aug-09 | 137,940 | \$ 15,042.00 | 0.109047412 |
| Sep-09 | 139,881 | \$ 15,240.00 | 0.108841962 |
| Oct-09 | 109,056 | \$ 13,046.00 | 0.119626614 |
| Nov-09 | 129,530 | \$ 14,559.21 | 0.112400293 |
| Dec-09 | 129,335 | \$ 14,734.29 | 0.113923455 |
| Average year | 1,345,412 | \$ 177,814.90 | 0.132163902 |
| Jan-10 | 107,285 | \$ 12,821.89 | 0.11951242 |
| Feb-10 | 187,708 | \$ 19,898.52 | 0.106007642 |
| Mar-10 | 107,285 | \$ 12,821.89 | 0.11951242 |
| Apr-10 | 123,166 | \$ 13,658.93 | 0.110898843 |
| May-10 | 107,933 | \$ 12,713.27 | 0.117788535 |
| Jun-10 | 150,717 | \$ 16,068.28 | 0.106545911 |
| Jul-10 | 117,730 | \$ 13,295.02 | 0.112928056 |
| Aug-10 | 97,788 | \$ 11,689.60 | 0.119539007 |
| Sep-10 | 99,885 | \$ 11,848.06 | 0.118611701 |
| Oct-10 | 102,201 | \$ 12,019.20 | 0.117603546 |
| Nov-10 | 98,312 | \$ 11,754.90 | 0.119565296 |
| Dec-10 | 101,777 | \$ 11,941.81 | 0.117333091 |
| Average year | 1,401,768 | \$ 160,521.37 | 0.11451187 |
| Jan-11 | 93,327 | \$ 11,380.29 | 0.122047103 |
| Feb-11 | 99,642 | \$ 11,580.28 | 0.116218864 |
| Mar-11 | 89,591 | \$ 11,004.41 | 0.122829414 |
| Apr-11 | 99,246 | \$ 11,877.30 | 0.119675562 |
| May-11 | 99,246 | \$ 11,877.30 | 0.119675552 |
| Jun-11 | 102,602 | \$ 12,188.79 | 0.118894271 |
| Jul-11 | 88,655 | \$ 10,342.00 | 0.116554447 |
| Aug-11 | 101,041 | \$ 12,824.50 | 0.126923724 |
| Sep-11 | 103,507 | \$ 12,053.20 | 0.116706531 |
| Oct-11 | 82,108 | \$ 10,361.43 | 0.126192697 |
| Nov-11 | 102,181 | \$ 11,925.19 | 0.116706531 |
| Dec-11 | 107,311 | \$ 12,303.68 | 0.114654416 |
| Average year | 1,168,457 | \$ 139,738.37 | 0.11959222 |

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| Jan-12 | 79,693 | \$ 10,063.54 | 0.126153364 |
| Feb-12 | 64,660 | \$ 8,984.71 | 0.138953139 |
| Mar-12 | 106,592 | \$ 12,999.67 | 0.121957276 |
| Apr-12 | 104,015 | \$ 12,657.56 | 0.121689756 |
| May-12 | 100,488 | \$ 12,348.68 | 0.122887111 |
| Jun-12 | 106,923 | \$ 12,737.11 | 0.119124136 |
| Jul-12 | 106,169 | \$ 12,873.20 | 0.121251966 |
| Aug-12 | 141,075 | \$ 16,077.63 | 0.1130345102 |
| Sep-12 | 115,473 | \$ 13,886.61 | 0.120345102 |
| Oct-12 | 107,731 | \$ 13,408.76 | 0.124465196 |
| Nov-12 | 120,513 | \$ 14,246.97 | 0.118219352 |
| Dec-12 | 118,595 | \$ 14,009.48 | 0.118128758 |
| Average year | 1,271,927 | \$ 154,293.92 | 0.12130721 |
| Jan-13 | 101,312 | \$ 12,640.56 | 0.124768636 |
| Feb-13 | 103,978 | \$ 12,813.65 | 0.123234242 |
| Mar-13 | 103,405 | \$ 12,813.65 | 0.123917122 |
| Apr-13 | 102,104 | \$ 12,572.73 | 0.123136508 |
| May-13 | 107,941 | \$ 13,047.28 | 0.120874181 |
| Jun-13 | 128,554 | \$ 14,863.34 | 0.115852793 |
| Jul-13 | 124,072 | \$ 14,549.14 | 0.117263686 |
| Aug-13 | 136,297 | \$ 15,436.26 | 0.113254584 |
| Sep-13 | 116,089 | \$ 13,618.92 | 0.117314474 |
| Oct-13 | 105,983 | \$ 12,713.73 | 0.120414555 |
| Nov-13 | 119,981 | \$ 13,897.59 | 0.115831159 |
| Dec-13 | 131,925 | \$ 15,304.07 | 0.116005837 |
| Average year | 1,381,241 | \$ 164,300.92 | 0.11895167 |
| Jan-14 | 100,308 | \$ 10,210.72 | 0.101793675 |
| Feb-14 | 102,617 | \$ 10,967.92 | 0.106882096 |
| Mar-14 | 98,846 | \$ 10,420.70 | 0.105423588 |
| Apr-14 | 115,884 | \$ 11,700.17 | 0.100964499 |
| May-14 | 109,165 | \$ 11,193.01 | 0.102532955 |
| Jun-14 | 114,235 | \$ 11,492.55 | 0.100604456 |
| Jul-14 | 106,124 | \$ 10,988.74 | 0.103546229 |
| Aug-14 | 114,722 | \$ 11,692.56 | 0.101920817 |
| Sep-14 | 116,459 | \$ 12,067.54 | 0.103534635 |
| Oct-14 | 114,323 | \$ 12,140.23 | 0.106192367 |
| Nov-14 | 117,131 | \$ 11,816.44 | 0.100873723 |
| Dec-14 | 123,943 | \$ 11,991.74 | 0.096752055 |
| Average year | 1,333,757 | \$ 136,671.32 | 0.10247093 |
| Jan-15 | 104,218 | \$ 10,740.69 | 0.103059836 |
| Feb-15 | 92,508 | \$ 9,991.15 | 0.108003092 |
| Mar-15 | 113,331 | \$ 11,441.35 | 0.100955167 |
| Apr-15 | 88,043 | \$ 9,773.30 | 0.111005986 |
| May-15 | 101,163 | \$ 10,817.27 | 0.106907979 |
| Jun-15 | 110,174 | \$ 10,867.00 | 0.098634887 |
| Jul-15 | 107,982 | \$ 11,280.85 | 0.104466726 |
| Aug-15 | 108,336 | \$ 11,182.90 | 0.102260127 |
| Sep-15 | 114,277 | \$ 11,366.91 | 0.099468047 |
| Oct-15 | 113,171 | \$ 11,647.23 | 0.10291709 |
| Nov-15 | 120,918 | \$ 12,160.98 | 0.100572123 |
| Dec-15 | 117,511 | \$ 12,128.63 | 0.10319581 |
| Average year | 1,175,141 | \$ 121,289.63 | 0.10319581 |

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| Jan-16 | 126,283 | \$ 12,606.30 | 0.0998416 |
| Feb-16 | 108,642 | \$ 11,388.65 | 0.1045965 |
| Mar-16 | 105,832 | \$ 11,069.70 | 0.1045969 |
| Apr-16 | 109,363 | \$ 11,335.43 | 0.1036496 |
| May-16 | 98,575 | \$ 10,738.07 | 0.1089330 |
| Jun-16 | 109,653 | \$ 11,527.43 | 0.1051284 |
| Jul-16 | 106,922 | \$ 11,583.42 | 0.1083352 |
| Aug-16 | 102,074 | \$ 11,061.74 | 0.1083698 |
| Sep-16 | 109,159 | \$ 11,902.31 | 0.1090365 |
| Oct-16 | 105,158 | \$ 11,183.61 | 0.1063505 |
| Nov-16 | 97,849 | \$ 10,589.11 | 0.1082189 |
| Dec-16 | 110,296 | \$ 11,045.50 | 0.1001442 |
| Average year | 1,289,966 | \$ 136,031.47 | 0.1054519 |
| Jan-17 | 108,089 | \$ 11,045.50 | 0.10220785 |
| Feb-17 | 99,512 | \$ 10,474.06 | 0.1052342 |
| Mar-17 | 93,131 | \$ 10,036.70 | 0.1077697 |
| Apr-17 | 93,740 | \$ 10,165.78 | 0.1084466 |
| May-17 | 96,183 | \$ 10,427.01 | 0.1084080 |
| Jun-17 | 101,651 | \$ 10,688.35 | 0.1049410 |
| Jul-17 | 100,383 | \$ 10,698.12 | 0.1065730 |
| Aug-17 | 100,121 | \$ 10,648.14 | 0.1063627 |
| Sep-17 | 74,753 | \$ 9,805.02 | 0.1311656 |
| Oct-17 | 65,896 | \$ 6,705.17 | 0.1017538 |
| Nov-17 | 69,152 | \$ 9,138.15 | 0.1321459 |
| Dec-17 | 76,188 | \$ 9,525.02 | 0.1250200 |
| Average year | 1,078,979 | \$ 119,358.02 | 0.1106213 |
| Jan-18 | 79,216 | \$ 9,666.10 | 0.12201899 |
| Feb-18 | 69,530 | \$ 965.05 | 0.01387896 |
| Mar-18 | 66,148 | \$ 8,953.77 | 0.1353596 |
| Apr-18 | 68,673 | \$ 9,087.42 | 0.1323289 |
| May-18 | 86,793 | \$ 12,804.52 | 0.1475294 |
| Jun-18 | 75,526 | \$ 9,492.77 | 0.1256888 |
| Jul-18 | 70,018 | \$ 9,044.38 | 0.1291722 |
| Aug-18 | 68,427 | \$ 8,471.26 | 0.1238000 |
| Sep-18 | 66,699 | \$ 8,473.33 | 0.1270383 |
| Oct-18 | 62,789 | \$ 7,906.49 | 0.1259216 |
| Nov-18 | 74,476 | \$ 8,970.86 | 0.1204530 |
| Dec-18 | 63,667 | \$ 8,304.15 | 0.1304310 |
| Average year | 851,954 | \$ 102,140.10 | 0.1198878 |
| Jan-19 | 63,154 | \$ 7,381.96 | 0.11688824 |
| Feb-19 | 65,873 | \$ 6,921.18 | 0.1050685 |
| Mar-19 | 65,709 | \$ 6,914.01 | 0.1052217 |
| Apr-19 | 65,775 | \$ 6,914.01 | 0.1051161 |
| May-19 | 79,468 | \$ 7,913.18 | 0.0995519 |
| Jun-19 | 84,167 | \$ 8,313.54 | 0.0987743 |
| Jul-19 | 80,472 | \$ 7,795.09 | 0.0968671 |
| Aug-19 | 78,053 | \$ 7,582.33 | 0.0971434 |
| Sep-19 | 83,258 | \$ 7,886.35 | 0.0948419 |
| Oct-19 | | | #DIV/0! |
| Nov-19 | | | #DIV/0! |
| Dec-19 | | | #DIV/0! |
| Average year | 665,949 | \$ 67,631.65 | 0.1015568 |