

Harris County MUD 286  
Water Purchased

Year	Month	Gallons Purchased	Amount Paid	Cost / GAL
2007	January	11,042,000	24,792.40	\$2,200
	February	9,416,000	20,715.20	\$2,200
	March	8,416,000	20,715.20	\$2,200
	April	16,114,000	35,450.80	\$2,200
	May	19,284,000	42,424.80	\$2,200
	June	21,914,000	47,960.80	\$2,200
	July	10,394,000	22,866.80	\$2,200
	August	19,289,000	42,391.80	\$2,200
	September	16,407,000	36,095.40	\$2,200
	October	18,795,000	41,348.00	\$2,200
	November	14,835,000	32,857.00	\$2,200
	December	11,541,000	25,390.20	\$2,200
2008	January	10,388,000	22,809.60	\$2,200
	February	8,848,000	19,025.60	\$2,200
	March	11,814,000	25,990.80	\$2,200
	April	15,025,000	33,055.00	\$2,200
	May	17,975,000	39,326.00	\$2,200
	June	17,168,000	37,769.60	\$2,200
	July	22,111,000	48,844.20	\$2,200
	August	14,908,000	32,797.60	\$2,200
	September	17,028,000	37,457.20	\$2,200
	October	16,753,000	36,866.60	\$2,200
	November	10,534,000	23,174.80	\$2,200
	December	6,996,000	15,391.20	\$2,200
2009	January	9,620,000	21,164.00	\$2,200
	February	9,744,000	21,436.80	\$2,200
	March	14,094,000	34,505.80	\$2,450
	April	15,991,000	36,153.45	\$2,450
	May	17,416,000	42,669.20	\$2,450
	June	17,416,000	42,669.20	\$2,450
	July	18,515,000	45,361.75	\$2,450
	August	46,366,000	104,825.30	\$2,250
	September	19,910,000	44,779.50	\$2,450
	October	15,397,000	34,422.65	\$2,450
	November	9,194,000	20,500.80	\$2,450
	December	11,292,000	25,400.40	\$2,450
2010	January	8,848,000	21,167.60	\$2,450
	February	10,547,000	25,840.15	\$2,450
	March	10,906,000	26,386.70	\$2,450
	April	12,428,000	30,451.05	\$2,450
	May	14,888,000	36,475.60	\$2,450
	June	15,435,000	37,815.75	\$2,450
	July	23,034,000	56,433.30	\$2,450
	August	26,947,000	66,020.15	\$2,450
	September	19,791,000	48,487.95	\$2,450
	October	22,493,000	55,107.85	\$2,450
	November	25,038,000	61,343.10	\$2,450
	December	31,232,000	76,518.40	\$2,450
2011	January	11,890,000	28,640.50	\$2,450
	February	11,570,000	28,346.50	\$2,450
	March	13,872,000	33,986.50	\$2,450
	April	12,711,000	31,226.35	\$2,450
	May	14,032,000	34,281.20	\$2,450
	June	15,242,000	37,336.10	\$2,450
	July	20,102,000	49,249.70	\$2,450
	August	20,793,000	50,917.85	\$2,450
	September	19,408,000	47,547.60	\$2,450
	October	18,565,000	45,512.80	\$2,450
	November	15,281,000	37,410.85	\$2,450
	December	13,292,000	32,711.20	\$2,450

Year	Month	Gallons Purchased	Amount Paid	Cost / GAL
2012	January	11,042,000	24,792.40	\$2,200
	February	9,416,000	20,715.20	\$2,200
	March	8,416,000	20,715.20	\$2,200
	April	16,114,000	35,450.80	\$2,200
	May	19,284,000	42,424.80	\$2,200
	June	21,914,000	47,960.80	\$2,200
	July	10,394,000	22,866.80	\$2,200
	August	19,289,000	42,391.80	\$2,200
	September	16,407,000	36,095.40	\$2,200
	October	18,795,000	41,348.00	\$2,200
	November	14,835,000	32,857.00	\$2,200
	December	11,541,000	25,390.20	\$2,200
2013	January	10,388,000	22,809.60	\$2,200
	February	8,848,000	19,025.60	\$2,200
	March	11,814,000	25,990.80	\$2,200
	April	15,025,000	33,055.00	\$2,200
	May	17,975,000	39,326.00	\$2,200
	June	17,168,000	37,769.60	\$2,200
	July	22,111,000	48,844.20	\$2,200
	August	14,908,000	32,797.60	\$2,200
	September	17,028,000	37,457.20	\$2,200
	October	16,753,000	36,866.60	\$2,200
	November	10,534,000	23,174.80	\$2,200
	December	6,996,000	15,391.20	\$2,200
2014	January	9,620,000	21,164.00	\$2,200
	February	9,744,000	21,436.80	\$2,200
	March	14,094,000	34,505.80	\$2,450
	April	15,991,000	36,153.45	\$2,450
	May	17,416,000	42,669.20	\$2,450
	June	17,416,000	42,669.20	\$2,450
	July	18,515,000	45,361.75	\$2,450
	August	46,366,000	104,825.30	\$2,250
	September	19,910,000	44,779.50	\$2,450
	October	15,397,000	34,422.65	\$2,450
	November	9,194,000	20,500.80	\$2,450
	December	11,292,000	25,400.40	\$2,450
2015	January	8,848,000	21,167.60	\$2,450
	February	10,547,000	25,840.15	\$2,450
	March	10,906,000	26,386.70	\$2,450
	April	12,428,000	30,451.05	\$2,450
	May	14,888,000	36,475.60	\$2,450
	June	15,435,000	37,815.75	\$2,450
	July	23,034,000	56,433.30	\$2,450
	August	26,947,000	66,020.15	\$2,450
	September	19,791,000	48,487.95	\$2,450
	October	22,493,000	55,107.85	\$2,450
	November	25,038,000	61,343.10	\$2,450
	December	31,232,000	76,518.40	\$2,450
2016	January	11,890,000	28,640.50	\$2,450
	February	11,570,000	28,346.50	\$2,450
	March	13,872,000	33,986.50	\$2,450
	April	12,711,000	31,226.35	\$2,450
	May	14,032,000	34,281.20	\$2,450
	June	15,242,000	37,336.10	\$2,450
	July	20,102,000	49,249.70	\$2,450
	August	20,793,000	50,917.85	\$2,450
	September	19,408,000	47,547.60	\$2,450
	October	18,565,000	45,512.80	\$2,450
	November	15,281,000	37,410.85	\$2,450
	December	13,292,000	32,711.20	\$2,450

Year	Month	Gallons Purchased	Amount Paid	Cost / GAL	
2017	January	10,816,000	30,625.60	\$2,850	
	February	10,692,000	30,472.20	\$2,850	
	March	13,351,000	38,050.35	\$2,860	
	April	13,267,000	44,511.45	\$3,360	
	May	17,697,000	60,246.75	\$3,360	
	June	17,672,000	59,201.20	\$3,360	
	July	21,141,000	70,942.45	\$3,360	
	August	19,637,000	65,793.95	\$3,360	
	September	12,323,000	41,282.05	\$3,360	
	October	12,848,000	43,044.15	\$3,360	
	November	12,694,000	42,481.40	\$3,360	
	December	10,017,000	33,657.45	\$3,360	
2018	January	8,810,000	28,513.50	\$3,360	
	February	7,194,000	24,099.90	\$3,360	
	March	9,593,000	31,936.55	\$3,360	
	April	11,748,000	45,229.80	\$3,860	
	May	17,001,000	65,453.85	\$3,860	
	June	15,880,000	61,138.00	\$3,860	
	July	25,793,000	99,005.05	\$3,860	
	August	20,257,000	77,998.45	\$3,860	
	September	14,789,000	56,037.65	\$3,860	
	October	11,815,000	45,498.30	\$3,860	
	November	8,860,000	34,072.50	\$3,860	
	December	6,890,000	24,072.90	\$3,860	
2019	January	6,972,000	26,842.20	\$3,860	
	February	7,454,000	28,697.90	\$3,860	
	March	8,662,000	34,503.70	\$3,860	
	April	11,873,000	51,075.40	\$4,400	
	May	14,923,000	65,081.20	\$4,400	
	June	17,694,800	71,664.80	\$4,400	
	July	20,574,000	88,468.20	\$4,400	
	August	16,785,000	71,864.80	\$4,400	
	September	20,574,000	88,468.20	\$4,400	
	October	21,113,000	90,785.90	\$4,400	
	November				
	December				
TOTAL		740,747,000	2,063,417	\$2,786	
Average Cost / Gallon				\$2,786	

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Water Purchased

Month	Gallons Purchased	Amount Paid	Cost / GAL
2007			
January			
February			
March			
April			
May			
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Month	Gallons Purchased	Amount Paid	Cost / GAL
2012			
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Month	Gallons Purchased	Amount Paid	Cost / GAL
TOTAL	146,000	562	\$3.850
Average Cost /gallon			\$3.850